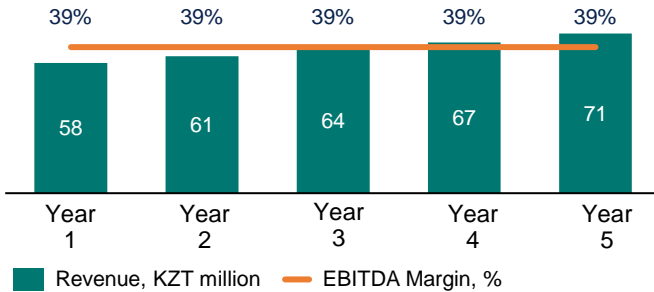


Creation of agritourist complex



Project Profitability (agritourist complex)



Location



Product

Capacity	Bakery:	16,000 tortillas per month
	Mushroom farm:	450 kg of mushrooms per month
	Goat farm:	600 liters of milk per month
	Fish farm:	34 tons of sturgeon per year 100 tons of crayfish

Valuation Metrics

Required Investment	US\$93 thousand
Project NPV	US\$85 thousand
Project IRR	53%
Payback Period	2 years 2 months



The Project

- Expansion of a farm to a year-round agritourist complex, which includes mini-hotel, cafe, bakery, goat, mushroom and fish farms in Aktau city. The complex entails construction of a two-floor housing building with a total area of 900 m² and production building for fish basins with an area of 984 m².
- Currently the enterprise operates as a goat and mushroom farm, fishery and bakery producing eco-products.
- The project area is located by the seaside. There are outbuildings, a Russian bath, a gazebo, a garden with fruit trees, a vegetable garden, a children's playground on the territory.
- Construction of a complex is planned at the 4-ha land plot adjacent to the current farm, which will be transferred to the Project Initiator's ownership in form of a state in-kind grant.
- The Project is subject to government support in form of subsidies for the purchase of feed.
- Cash inflows are expected from: sale of dairy products, mushrooms, eggs, bread, fish, hotel operation, bicycle and boat rental as well as tourist fishing.
- The fish farm includes production of sturgeon and juvenile crayfish.
- The Project will create 16 new workplaces.
- The climate of the region and proximity to the key tourist sites makes the location attractive for a year-round offer, including hotel accommodation, ecotourism, bicycle rides, fishing, Russian baths and other types of recreation.



Team and the Company's financial state

- The Initiator of the Project has 25 years of entrepreneurship experience, including 15 years of experience in construction business.
- The owner operates current Project for circa 10 years.
- The key personnel and technology is formed.



Investment Opportunity

- The Company is looking for investment in amount of US\$93 thousand for the start of the Project.